

Economic Vitality Incentive Program/County Incentive Program Certification of Consolidation of Services

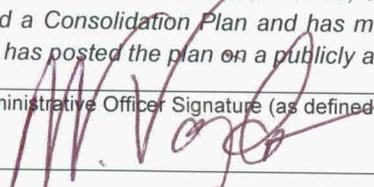
Issued under authority of 2013 Public Act 59. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for Consolidation of Services payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made readily available to the public, a Consolidation Plan as required by 2013 Public Act 59. The plan shall be made available for public viewing in the clerk's office or posted on a publicly accessible Internet site.
2. Submit to Treasury a Consolidation Plan.

City/village/township: This certification, along with a Consolidation Plan, **must be received by February 1, 2014** to receive the February and April payments or on or before March 31, 2014 to receive the April payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

County: This certification, along with a Consolidation Plan, **must be received by February 1, 2014** (or the first day of a payment month) in order to qualify for that month's payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

PART 1: LOCAL UNIT INFORMATION			
Local Unit Name City of Marquette		Local Unit County Name Marquette	
Local Unit Code 52202		Contact E-Mail Address jlepage@mqctcy.org	
Contact Name Jen LePage	Contact Title Management Analyst	Contact Telephone Number (906) 225-8104	Extension
Website Address, if plan is available online http://www.mqctcy.org			
PART 2: CERTIFICATION			
<i>In accordance with 2013 Public Act 59, the undersigned hereby certifies to Treasury that the above mentioned local unit has produced a Consolidation Plan and has made the plan available for public viewing in the city, village, township, or county clerk's office or has posted the plan on a publicly accessible Internet site. The Consolidation Plan is attached to this signed certification.</i>			
Chief Administrative Officer Signature (as defined in MCL 141.422b) 		Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) William E. Vajda	
Title City Manager		Date 1/24/13	

Completed and signed form (including required attachment) should be e-mailed to: **TreasRevenueSharing@michigan.gov**

If you are unable to submit via e-mail, fax to (517) 335-3298, or mail the completed form and required attachment to:

Michigan Department of Treasury
Office of Revenue and Tax Analysis
PO Box 30722
Lansing MI 48909

TREASURY USE ONLY		
EVIP/CIP Eligible Y N	Certification Received	EVIP/CIP Notes
Final Certification	Plan Received	
	1st C/P Submission Y N	



EXECUTIVE SUMMARY

The State of Michigan passed Public Act 63 of 2011 which replaced statutory revenue sharing with the Economic Vitality Incentive Program (EVIP). EVIP partially restores the revenues from statutory revenue sharing by rewarding communities that meet “best practices” standards in three categories: accountability and transparency, consolidation of services and employee compensation. Each city, village, or township that received a FY 2010 statutory payment greater than \$4,500 and fulfills the specific requirements for all of the three categories will be eligible to receive a maximum of 76.18459% of its FY 2010 payment (rounded to the nearest dollar).

Under the section addressing consolidation of services, the Act requires “each eligible city, village, or township to certify that by February 1, 2014, it has produced a plan” with one or more proposals to increase its existing level of cooperation, collaboration, and consolidation, either within the jurisdiction or with other jurisdictions. As a previous filer, the City’s plan also includes an update on the status of the new proposals that were on previous consolidation plans, including whether or not the previously proposed plan has been fully implemented, a listing of the barriers experienced in implementing, and a timeline of the steps to accomplish the proposed plan.

This report contains the City’s collaborative, consolidated and shared municipal services plan. It is available to the public at the Peter White Public Library (217 N. Front Street), the offices of the City Clerk (300 W. Baraga Avenue) and on the City’s website at www.mqtcty.org. The City of Marquette supports resource sharing and the benefits of working with our neighbors and we have always sought to expand on our partnerships and collaborative efforts.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Municipal Fellowship (Administrative Services Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
This is an on-going program between Northern Michigan University and the City of Marquette. Graduate students from the Public Administration program are offered a paid Fellowship and course credit by working in various City Departments to gain experience in local government.
Jurisdictions/Organizations Involved
City of Marquette and Northern Michigan University.
Estimated Savings/Improved Service or Efficiency
\$4,000 per academic year. The City budgets \$8,000 a year to pay for the Fellowship. Northern Michigan University has been contributing 50% towards the cost, saving the City \$4,000 per year.
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	10/2011 to 8/2012	First Fellowship student hired.
Significant Progress Dates	9/2012 to 12/2012	Second Fellowship student
	10/2012 to 5/2013	Third Fellowship student
	9/2013 to 12/2013	Fourth Fellowship student
	1/2014	Fifth Fellowship student to start in January 2014 for remainder of semester.
Implementation Date (Required)	March 2011	Program is successful and on-going

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Grant Pursuit (Community Development Department) BetterBuildings for Michigan - South Marquette Neighborhood Energy Conservation Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Project is complete. We are happy to report that we reached nearly 750 homes in the City of Marquette. The program has drastically reduced energy consumption (14% on average for residential and 31% for commercial participants) by retrofitting homes and commercial properties in the state of Michigan. Over 3,200 jobs were created in the state during the length of the program and leveraged five times the grant funding.
Jurisdictions/Organizations Involved
Marquette City and Superior Watershed Partnership
Estimated Savings/Improved Service or Efficiency
Awarded \$350,000 plus \$740,000 in contractual funding from assessments and installation.
Barriers Experienced
None.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	February 2011	Started planning for project.
Significant Progress Dates	June 2011	Request for Proposals issued.
	10/19/11	Contracts signed.
Implementation Date (Required)	May 2013	Project concluded.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Grant Pursuit (Community Development Department) Carp River Watershed Grant - Watershed Management Plan Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Not awarded. The goals of this project were to develop a watershed management plan that is then approved by the state and U.S. Environmental Protection Agency. The plan will provide recommendations for implementation of Best Management Practices that will improve water quality, restore habitat and provide other community benefits. Once the plan is complete and approved at the state and federal level, it can be used as an effective tool to help secure grant funding for prioritized projects.
Jurisdictions/Organizations Involved
Marquette City, Superior Watershed Partnership, City of Ishpeming and six area townships.
Estimated Savings/Improved Service or Efficiency
Not awarded.
Barriers Experienced
Not funded.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)		
Significant Progress Dates		
Implementation Date (Required)		

*Same project/grant opportunity submitted by two separate divisions.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Grant Pursuit (Community Development Department) Coastal Zone Management Grant - Relocate Lakeshore Blvd.

Update

New

Status:

Completed

In Progress

Delayed/Stalled

Not Started

Dropped

Status Description or New Proposal Description
Grant funding for research, investigation, and consulting assistance to address coastal erosion along a 3,000 foot length of shoreline in the City of Marquette. This grant funding has allowed us to move on to phase II of the project which includes developing the engineering plans.
Jurisdictions/Organizations Involved
Marquette City, Superior Watershed Partnership
Estimated Savings/Improved Service or Efficiency
Awarded \$58,000 planning grant.
Barriers Experienced
None experienced.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	August 2011	Applied for grant funding.
Significant Progress Dates	January 2012	Project kick off.
	March 2013	Public meeting.
Implementation Date (Required)	June 2013	Project completed.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Grant Pursuit (Community Development Department) Community Challenge Grant - Third Street Planning Grant Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Grant was not awarded.
Jurisdictions/Organizations Involved
Marquette City, Marquette Downtown Development Authority and Superior Watershed Partnership
Estimated Savings/Improved Service or Efficiency
Grant pursuit was for \$250,000.
Barriers Experienced
No funding.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)		
Significant Progress Dates		
Implementation Date (Required)		

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Timeline for Brownfield Plan (Executive Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
No change. A Brownfield timeline was prepared to help gain a better understanding of the steps and measures involved in developing a similar plan. Ishpeming City did not utilize the timeline.
Jurisdictions/Organizations Involved
Marquette City and Ishpeming City.
Estimated Savings/Improved Service or Efficiency
Goodwill measure.
Barriers Experienced
None.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	July 2009	Timeline created.
Significant Progress Dates	July 2009	Marquette City utilized timeline.
Implementation Date (Required)	May 2011	Shared timeline with Ishpeming City.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Quarterly Meetings (Executive Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
County Administrator, city managers and township supervisors from neighboring jurisdictions meet on a quarterly basis to collaborate on community initiatives, share information and seek ways to work together for the benefit of all jurisdictions.
Jurisdictions/Organizations Involved
Marquette City, Marquette County, Ishpeming City, Negaunee City, Marquette Township, Negaunee Township, and Chocolay Township.
Estimated Savings/Improved Service or Efficiency
Mutual aid.
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	February 2009	Spoke of collaboration initiative.
Significant Progress Dates	September 2011	First meeting held.
Implementation Date (Required)	Ongoing	Meetings still held quarterly throughout the year.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Formation of Regional Recreation Authority (Community Services and Senior Center Departments) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Multi-jurisdictional recreation authority committee has been meeting monthly and working with a consultant on a feasibility study for the formation of a future recreation authority. Changes to the draft plan are currently being compiled and will be submitted back to the consultant for finalization. A meeting to gather public input is planned for the near future as well.
Jurisdictions/Organizations Involved
Marquette City, Marquette Township, Chocolay Township, Northern Michigan University, Marquette Area Public Schools and the YMCA of Marquette County
Estimated Savings/Improved Service or Efficiency
Awarded \$12,500 for feasibility study.
Barriers Experienced
Requested \$50,000, but was awarded 25%.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	December 2011	Started to discuss partnership.
Significant Progress Dates	June 2012	Grant application.
	October 2012	Received notification of funding award for grant.
Implementation Date (Required)	March 1, 2014	Anticipated final feasibility study for future recreation authority.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Senior Service Contracts (Community Services and Senior Center) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Started partnership in August 1988, signed contract in November 1988 and partnership has been ongoing since. The Marquette Senior Center provides critical services to City of Marquette, Chocolay, Marquette and Powell Township residents through funds allocated from the County by a county-wide millage. Allocation dollars are distributed through a formula of population per square mile service area.
Jurisdictions/Organizations Involved
City of Marquette, Chocolay, Marquette and Powell Townships
Estimated Savings/Improved Service or Efficiency
Allocation contract: \$282,776.00, Homemaking contract: \$25,450.00
Barriers Experienced
None.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	11/1/88	Approved Allocation Contract for provision of Senior Services
Significant Progress Dates		
Implementation Date (Required)	Ongoing	City Commission approves contracts on an annual basis. Allocation contract is Jan.1 and Homemaking Oct. 1.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Advanced Metering Infrastructure (Public Works Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Marquette Board of Light & Power (MBLP) has installed their new meters. City water meter replacement project is 20% complete. MBLP is testing infrastructure including meter transceiver unit (mxu) interaction with MBLP meters.
Jurisdictions/Organizations Involved
Marquette City and Board of Light and Power (local electrical utility).
Estimated Savings/Improved Service or Efficiency
Projected \$1M over 20 years.
Barriers Experienced
Matching new technology with existing technology. Access to residential meters. Budget constraints to fund project.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	January 2011	Work session with MBLP staff and board and City staff along with the City Commission.
Significant Progress Dates	May 2012	Meter installation began.
	Current	MBLP testing infrastructure.
Implementation Date (Required)	2017	Full implementation. Project is not fully funded.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Solid Waste Removal/Services (Public Works Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Looking for the Solid Waste Recycling/Organics project to open doors and provide added benefit to meshing the contracts.
Jurisdictions/Organizations Involved
Marquette City, Marquette Township and Chocolay Township.
Estimated Savings/Improved Service or Efficiency
None at this time.
Barriers Experienced
It has been difficult aligning contracts from different municipalities. The contracts have unique mixes of rural and urban densities which don't necessarily lend themselves to aligning the contracts. There are a limited number of service providers that can satisfy each community's needs.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	October 2006	Joint request for proposals.
Significant Progress Dates		
Implementation Date (Required)	December 2014	New City contract and a staged approach to bringing in other municipalities when a new County transfer facility comes on line.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Joint Grant (Fire Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Grant initiative was to fully fund the air compressor/purifier and a mobile air trailer. The City of Marquette houses the compressor and filter system; the Township houses the compressed air trailer.
Jurisdictions/Organizations Involved
Marquette City, Marquette Township
Estimated Savings/Improved Service or Efficiency
Mutual aid; the equipment is used at fires and emergencies in both jurisdictions as well as for the Upper Peninsula Substance Abuse Team, and Marquette Police Department benefits by receiving "free air."
Barriers Experienced
None.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	April 1999	Started talking about the initiative.
Significant Progress Dates		
Implementation Date (Required)	April 2001	Implemented, ongoing.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Training (Fire Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
The City of Marquette's state-certified instructors teach classes to Marquette County at no cost.
Jurisdictions/Organizations Involved
Marquette City and Marquette County fire departments
Estimated Savings/Improved Service or Efficiency
Marquette County fire departments realize a significant savings by not having to pay instructors for training. The City of Marquette saves roughly \$3,000 annually by participating in this program.
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	June 2008	Started discussing training opportunities and internal resources.
Significant Progress Dates		
Implementation Date (Required)	June 2010	Began holding regular training sessions, still ongoing.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: FBI Cyber Crime Task Force (Police Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
The Marquette Police Department assigned a full-time detective to the FBI Task Force out of Bay City, Michigan; however, the detective is assigned to the Marquette FBI office. The Marquette Police Department is responsible for his salary while the FBI covers all other costs. The program is going well. Progress has been made in improving the investigations of cyber crime in our area. Part of the plan was to make the service available to other agencies, both State and Federal, in the Upper Peninsula. Over time the Detective is being utilized more and more as the other agencies become aware and his abilities improve. The focus of the program is the investigation of digital devices that are used in the commission of a crime. The most common devices are computers and cell phones.
Jurisdictions/Organizations Involved
Marquette City, Federal Bureau of Investigation and other federal law enforcement jurisdictions in the Upper Peninsula.
Estimated Savings/Improved Service or Efficiency
No monetary savings to the City of Marquette, gained resources through cooperation.
Barriers Experienced
None.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	January 2011	Cooperation planning began.
Significant Progress Dates		
Implementation Date (Required)	July 2011	Cooperation began (cyber detective contract), still ongoing.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Lake Superior Beach Monitoring (Water/Wastewater Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Great Lakes Restoration Initiative grant funding was awarded to perform regular monitoring at several of our beaches in the City of Marquette. Having had the opportunity and funding to perform this monitoring allows us to make predictions and plan better for the future.
Jurisdictions/Organizations Involved
Marquette City, Superior Watershed Partnership and Michigan Department of Environmental Quality.
Estimated Savings/Improved Service or Efficiency
\$79,000 savings from grant award. Grant was part of the Environmental Assessment and Coastal Act of 2000 (Beach Act).
Barriers Experienced
None.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	May 30, 2010	Grant application submitted.
Significant Progress Dates	October 1, 2010.	Awarded grant funding.
	January 2011	Began reporting quarterly.
Implementation Date (Required)	December 31, 2013	Project completed; final report submitted to State.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Brownfield Site Reclamation Using Biosolids (Water/Wastewater Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Beneficial use of biosolids (recycling) project is still ongoing. In the spring we will continue the biosolids application.
Jurisdictions/Organizations Involved
Marquette City, Negaunee Township and private land owner.
Estimated Savings/Improved Service or Efficiency
\$30,000-50,000 if fully implemented.
Barriers Experienced
Technical assistance.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	May 2010	Prerequisite information gathered.
Significant Progress Dates	October 2010	Biosolids application
	May 2011	Biosolids application
	June 2011	Site "ripped" (soil tilled)
	October 2012	Biosolids application
	May 2013	Technical research on preparing tree planting started
	October 2013	Grant submitted to Central Upper Peninsula Development District for 2014 Comprehensive Economic Development Strategy (CEDDS)
Implementation Date (Required)	October 2010	Project implemented and still ongoing.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Carp River Watershed Planning Project Update New
(Water/Wastewater Department)

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
<p>Not awarded.</p> <p>The goals of this project were to develop a watershed management plan that is then approved by the state and U.S. Environmental Protection Agency. The plan will provide recommendations for implementation of Best Management Practices that will improve water quality, restore habitat and provide other community benefits. Once the plan is complete and approved at the state and federal level, it can be used as an effective tool to help secure grant funding for prioritized projects.</p>
Jurisdictions/Organizations Involved
<p>Marquette City, Superior Watershed Partnership, City of Ishpeming and six area townships.</p>
Estimated Savings/Improved Service or Efficiency
<p>Not awarded.</p>
Barriers Experienced
<p>Not funded.</p>

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)		
Significant Progress Dates		
Implementation Date (Required)		

*Same project/grant opportunity submitted by two separate divisions.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Preservation of born digital records in a digital records repository hosted by NMU (Administrative Services Department - City Clerk's Office) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Off-site, digitized storage improves safety of the City and County records, preserves them indefinitely, improves public access and enhances the ability to research government records. The joint project makes possible the managing of born digital records with the future in mind.
Jurisdictions/Organizations Involved
Marquette City, Northern Michigan University (NMU) and Marquette County.
Estimated Savings/Improved Service or Efficiency
Total cost of this grant-funded project is estimated at \$350,000, with the City's share estimated to be a \$10,000 match. Estimated savings of \$100,000 total for the City.
Barriers Experienced
Lack of staff time because of a conflict with one of the major partners in the project. Despite the issue with time, this project is in the process of being put back on line and the grant will be reapplied for in 2014.

Estimated Timeline(Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	January 2014	Grant application discussion will begin (updated start date since it was delayed since last year's report).
Significant Progress Dates	1 st or 2 nd Quarter 2014	Grant application will be submitted.
Implementation Date (Required)	Fall 2014	Grant awards should be known by the end of the 3 rd quarter of 2014.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Creation of a local U.P. Chapter of ARMA--formerly the Association of Records Management Administrators Update New
(Administrative Services Department - City Clerk's Office)

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Ongoing. Preliminary meetings/discussions have been held with Marquette County Clerk's Association, NMU, as well as interested parties in Delta County and Chippewa County. Interest has been very good with all parties and we will push to accomplish this goal in 2014.
Jurisdictions/Organizations Involved
Marquette City, Marquette County Clerk's Association, Delta County, Chippewa County, Northern Michigan University, Marquette General Hospital, Bell Memorial Hospital, and Cliffs Natural Resources.
Estimated Savings/Improved Service or Efficiency
Finding a fixed cost savings with this endeavor is difficult; however, there are obvious gains that all of these entities can realize as a result of this collaboration to improve records management.
Barriers Experienced
This project has been difficult to move forward as it requires working with several agencies that do not normally interact; however, there has been progress which will result in the establishment of a new ARMA Chapter in the Upper Peninsula.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	Spring 2012	Meetings and discussions have been held with various agencies across our geographic location.
Significant Progress Dates	January - May 2013	Developed enough interest to submit a request to ARMA for the establishment of an Upper Peninsula Chapter.
Implementation Date (Required)	December 2014	If enough interest has been developed by June of 2014 it is hoped that a new ARMA Chapter can be initiated before the end of the year.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Grant Pursuit (Community Development Department) Coastal Zone Management - Relocate Lakeshore Blvd. - Phase II Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
In Progress. Project is on-schedule, please see timeline below.
Jurisdictions/Organizations Involved
Marquette City and Superior Watershed Partnership.
Estimated Savings/Improved Service or Efficiency
\$34,500.00 Grant Award from MDEQ Coastal Zone Management. Total project cost of \$69,250.00.
Barriers Experienced
The State of Michigan was a significant barrier through the Office of Historic Preservation. An archaeological survey was required for the site, which resulted in several thousand dollars of cost to the City, even though we had local professionals affirm that the site was a former industrial site and essentially a swamp that had been filled with construction debris.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	Jan. 2013	Coordinate Project Partners
Significant Progress Dates	Apr.-June 2013	Host Public Meeting, Coordinate Project
	July-Sept. 2013	Develop Coastal Engineering Plans
	Oct.-Dec. 2013	Complete Dune Restoration Demonstrations
	Jan.-March 2014	Host Public Meeting
Implementation Date (Required)	March 2014	Finalize Coastal Engineering Plans

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Economic Development/ Data Sharing and Coordination of Efforts (Community Development Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Sharing of geographic information (GIS) data and micropolitan strategy helps both municipalities be more efficient. Recent passing of Public Act 239 of 2013 transfers this effort into Next Michigan Development Corporation initiative submitted as "new" project in subsequent proposal on this report.
Jurisdictions/Organizations Involved
Cities of Marquette and Escanaba.
Estimated Savings/Improved Service or Efficiency
\$5,000.00 worth of data shared.
Barriers Experienced
None.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	November 2011	Coordination of participants
Significant Progress Dates	February 2012	Presentation of concept to participating communities
	December 2012	Executed data sharing agreement
Implementation Date (Required)	December 2013	Public Act 239 of 2013 signed by Governor Snyder

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Grant Pursuit (Community Development Department) Great Lakes Integrated Sciences and Assessments Center - Climate Adaptation Planning Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Project completed. By being awarded this grant, it allowed us to use the information we gathered through the project to update our Community Master Plan to include background information on climate change.
Jurisdictions/Organizations Involved
Marquette City and Superior Watershed Partnership.
Estimated Savings/Improved Service or Efficiency
\$10,000.00 worth of technical assistance received to complete a plan for Climate Adaptation Planning. The plan was established to not only assist Marquette with pursuing strategies to prepare the community, but to serve as a model for local units of government in Michigan.
Barriers Experienced
None.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	November 2012	Awarded Grant
Implementation Date (Required)	August 2013	Project Completed

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Grant Pursuit (Community Development Department) MSHDA Grant -Third Street Village Planning Project Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Project completed. The project has benefitted our local unit of government because without the grant award, the project would not have been done. The planning project allowed us to gain valuable insight as to what the community wants to see in this corridor.
Jurisdictions/Organizations Involved
Marquette City, Michigan State Housing and Development Authority, Marquette Downtown Development Authority, Northern Michigan University, Marquette County, and Marquette County Transit Authority.
Estimated Savings/Improved Service or Efficiency
\$75,000.00 Grant Award from MSHDA to prepare a plan and form-based code for the Third Street Corridor. The plan and code will serve as a guide for future development and placemaking efforts.
Barriers Experienced
Process took longer than anticipated, no real barriers experienced.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	March 2012	Grant awarded
Significant Progress Dates		
Implementation Date (Required)	December 2013	Project Completed

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Grant Pursuit (Community Development Department) State of Michigan, Smart Growth America - Developing a Mobility Management Strategy for Marquette Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Project completed. Since the grant has been awarded, we have been able to greatly improve the information we present to our residents and visitors through our municipal website regarding transportation options in our community. The Marquette County Transit Authority has also already made changes to their operations based on feedback received during the planning process of this project.
Jurisdictions/Organizations Involved
Marquette City, Marquette County Transit Authority and Marquette Downtown Development Authority.
Estimated Savings/Improved Service or Efficiency
\$25,000.00 worth of technical assistance received to create a mobility strategy for the greater Marquette area. The plan will provide a framework for more sustainable transportation planning by coordinating the efforts of the public and private sector providers, as well as integrating mobility into the local planning process.
Barriers Experienced
None.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	October 2012	Grant awarded
Significant Progress Dates		
Implementation Date (Required)	October 2013	Project completed.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Grant Pursuit (Community Development Department) Michigan Department of Transportation - Safe Routes to Schools Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Project completed. The project has created awareness of the health and social community benefits of walking, as well as provided infrastructure that the City did not have the resources to complete on its own.
Jurisdictions/Organizations Involved
Marquette City, State of Michigan, Marquette Area Public Schools, and Marquette County Health Department.
Estimated Savings/Improved Service or Efficiency
\$181,438.00 Grant Award from MDOT for public education and construction of sidewalks.
Barriers Experienced
None.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	March 2012	Grant awarded
Significant Progress Dates		
Implementation Date (Required)	July 2013	Project completed.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Meth Education (Police Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
The Marquette Police Department applied for a joint grant to provide education to area residents, primarily youth, in methamphetamine use prevention.
Jurisdictions/Organizations Involved
Marquette City, Marquette County Health Department, Marquette County Sheriff's Office, UPSET Drug Enforcement Team.
Estimated Savings/Improved Service or Efficiency
Barriers Experienced
Grant was not awarded.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	October 2012	Started discussing project
Significant Progress Dates		
Implementation Date (Required)	July 2013	Denied grant award

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Solid Waste Recycling/Organics (Public Works Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
The concept under discussion is to provide greater recycling capability to the County by the Marquette County Solid Waste Management Authority (MCSWMA) operating a Marquette area and west end transfer station. Included in the operation would be collection of organics to be composted at the MCSWMA. Funding of the sites may come from a variety of sources, but the majority of the funding would come from recycling revenues and producing a high quality, saleable top soil material from the composting. Recycling locally will greatly reduce the carbon footprint associated with sending all recycling to SE Wisconsin for processing. This program will be independent of the new solid waste collection contract yet the programming will be closely tied. Local composting operations could be consolidated under this program.
Jurisdictions/Organizations Involved
Marquette City, MCSWMA and the 22 municipal members.
Estimated Savings/Improved Service or Efficiency
The goal is to be environmentally conscious while keeping tipping fees low at the County Landfill. Initially the program needs to be cost neutral with future savings as participation grows.
Barriers Experienced
Tight time table. Developing cost sharing agreements.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	Fall 2012	Work sessions with potential user groups and the Marquette County Solid Waste Management Authority (MCSWMA).
Significant Progress Dates	Fall 2013	Land use license with MCSWMA.
	Fall 2013	Transfer Station siting process started.
	Winter 2013/14	Operating/Cost sharing agreements between MCSWMA and constituent municipalities for transfer station.
	Spring 2014	Construction
Implementation Date (Required)	Fall 2014	Transfer Station on line.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Great Lakes Beach Monitoring Grant
(Water-Wastewater Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Project completed. Grant allowed continuation of City of Marquette beach monitoring. By monitoring the beaches properly with the right resources, we were able to identify potential pollution sources and increase awareness of the water quality for the future.
Jurisdictions/Organizations Involved
Marquette City, Superior Watershed Partnership, and Michigan Department of Environmental Quality (MDEQ).
Estimated Savings/Improved Service or Efficiency
\$11,339 saved.
Barriers Experienced
No grant funds allocated for 2014.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	10/01/12	Grant application.
Significant Progress Dates		
Implementation Date (Required)	09/30/13	Beach monitoring completed for 2013.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Grease Trap Program (Water-Wastewater Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Project to reduce maintenance in sewer system.
Jurisdictions/Organizations Involved
Marquette City, Marquette Township and Chocolay Township.
Estimated Savings/Improved Service or Efficiency
\$2,500 per community will be saved by sharing of staff time and technical resources.
Barriers Experienced
None.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	07/01/12	Met with townships to discuss program details
Significant Progress Dates	10/01/13	Develped database of restaurants required to have grease traps
Implementation Date (Required)	07/01/14	Program is ongoing

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Making Beaches Safer through Green Practices (Water-Wastewater Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
The City of Marquette - Making Beaches Safer Project will reduce risks to human health and improve water quality at two Lake Superior beaches in the City of Marquette, Michigan, by implementing green management practices to reduce bacteriological, algal and chemical contamination that have been identified through the use of Great Lakes beach sanitary surveys. The project will improve water quality and make beaches safer by creating native wetland and riparian buffers to intercept and infiltrate urban storm water before it reaches Lake Superior and two popular public beaches. The project is funded by the U.S. EPA under the Great Lakes Restoration Initiative.
Jurisdictions/Organizations Involved
City of Marquette and Superior Watershed Partnership.
Estimated Savings/Improved Service or Efficiency
\$192,208 (\$179,700 federal funding/\$12,508 local non-federal match).
Barriers Experienced
None.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	10/01/12	Project start date, setup EPA online progress and financial reporting accounts, coordinate partners, etc.
Significant	10/01/12-10/01/13	Develop quality assurance project plan for use of secondary data (due within 60 days of award acceptance), begin public outreach and education to local residents/neighborhood communities, begin development of final design/performance standards for excavation work and native plantings.

Progress Dates	10/01/13-03/31/14	Complete design alternatives, development of performance goals/metrics, and permitting for restoration work.
	04/01/14-05/31/14	Issue request for bids for qualified contractors.
	06/1/14-09-30-14	Complete restoration work (on the ground improvements).
	10/01/14-09/30/15	Monitor results (site inspections, evaluate beach monitoring program data, etc.). Complete adaptive management as needed.
Implementation Date (Required)	09/30/15	Project end date. Complete final report (due 90 days after project end date).

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Service Coordination - Wetland Monitoring for McClellan Avenue and Presque Isle (Community Development Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
State-mandated monitoring of wetland mitigation for McCellan Avenue extension. Project involves collaboration of local organizations conducting field work on behalf of the City for educational experience to meet statutory requirements.
Jurisdictions/Organizations Involved
Marquette City, Superior Watershed Partnership, Moosewood Nature Center, Northern Michigan University, and Marquette County 4-H.
Estimated Savings/Improved Service or Efficiency
\$5,000.00 in savings by having graduate student perform monitoring rather than paid consultant.
Barriers Experienced
None.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	May 17, 2013	Met with NMU graduate student botanist and discussed monitoring and invasive species control plans.
Significant Progress Dates	June 2013	Marquette 4H group started removal of invasive plant species
	July 2013	NMU grad student botanist started wetland monitoring
	December 2013	NMU grad student botanist report to City of Marquette
	December 31, 2013	Wetland monitoring report to MDEQ
Implementation Date (Required)	December 2022	The permit required that the filled wetlands be replaced with new wetlands, with the new wetlands requiring monitoring and annual reporting for 10 years.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Next Michigan Development Corporation/U.P. Regional Economic Development District/Bill Amendment - PA 275 of 2010 - Phase I (Executive Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
<p>The local units of government in the counties of Delta and Marquette banded together to have Public Act 275 of 2010 amended to give preference to an eligible Act 7 entity that is made up of not fewer than two contiguous counties that combined population of more than 103,000 but less than 106,000 according to the most recent decennial census and the population of the largest city of one of those counties when combined with the largest city of the other county is more than 32,500 but less than 35,500. The purpose of this project was to allow for the creation of a Next Michigan Development Corporation in the Central Upper Peninsula region which will foster economic opportunities in the state and present conditions of unemployment and underemployment and to promote economic growth in the Upper Peninsula.</p>
Jurisdictions/Organizations Involved
<p>Marquette City, Marquette County, Escanaba City, Gladstone City, Delta County and townships located within Delta and Marquette counties.</p>
Estimated Savings/Improved Service or Efficiency
<p>On Dec. 21, 2013, Governor Snyder signed into law House Bill 4782 and Senate Bill 397 which became Public Act 239 of 2013, amending Public Act 275 of 2010, which allows for the designation of a sixth Next Michigan Development Corporation (to be specifically located in the Upper Peninsula) and gave preference to an eligible unit of government(s) to make application to the Michigan Strategic Fund for a Next Michigan Development Corporation designation. If the units of government in Marquette and Delta counties will be able to utilize economic development tools which promote economic growth focused on multi-modal transportation such as the creation of renaissance zones, the development of local developing financing act plan, new personal property tax exemptions and industrial facilities tax exemptions.</p>

Barriers Experienced
Due to the number of units of government located within Delta and Marquette counties and the differences in the forms of government (city/township/county) finding common ground between all units took a great deal of discussion, cooperation and trust-building.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	February 2013	Joint governmental roundtable meeting to discuss the concept of the project.
Significant Progress Dates	August 2013	Senate Economic Development Committee hearing conducted on proposed bill amendments. Testimony was made by city managers from Marquette, Escanaba and Gladstone, as well as county administrators from Delta and Marquette counties regarding the importance of the bill amendment.
	October 2013	House Commerce Committee hearing was held on proposed bill amendments. Escanaba City Manager, Marquette County Administrator, Senator Casperson and Representative Kivela all provided testimony about the importance of the bill amendment.
	12/21/13	Governor Snyder signed House Bill 4782 and Senate Bill 379 into law.
Implementation Date (Required)	12/26/2013	House Bill 4782 and Senate Bill 379 took immediate effect and became law (2013 Public Act 239).

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Next Michigan Development Corporation/U.P. Regional Economic Development District - Articles of Incorporation Creation/Inter-local Agreement Incorporation - Strategic Fund Application - 2013 PA 239 - Phase II (Executive Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
<p>The local units of government in the counties of Delta and Marquette banded together to have Public Act 275 of 2010 amended to give preference to an eligible Act 7 entity that is made up of not fewer than two contiguous counties that combined population of more than 103,000 but less than 106,000 according to the most recent decennial census and the population of the largest city of one of those counties when combined with the largest city of the other county is more than 32,500 but less than 35,500. On Dec. 21, 2013, Governor Snyder signed into law 2013 Public Act 239 which allows for the designation of a sixth Next Michigan Development Corporation in the Upper Peninsula. In 2014, the units of government in Delta and Marquette counties will work together in creating a Next Michigan Development Corporation which is intended to advance projects on a regional level.</p>
Jurisdictions/Organizations Involved
<p>Marquette City, Marquette County, Escanaba City, Gladstone City, Delta County and townships located within Delta and Marquette counties.</p>
Estimated Savings/Improved Service or Efficiency
<p>Public Act 239 of 2013 allows for the designation of a sixth Next Michigan Development Corporation (to be specifically located in the Upper Peninsula) and gives preference to an eligible unit of government(s) to make application to the Michigan Strategic Fund for a Next Michigan Development Corporation designation. The units of government in Marquette and Delta counties will be collaborating on the creation of a sixth zone in the central Upper Peninsula by collectively working toward the creation of articles of incorporation, enabling inter-local agreements and a Michigan Strategic Fund</p>

application which if approved will advance projects on a regional basis utilizing economic development tools focused on multi-modal transportation such as the creation of renaissance zones, the development of local developing financing tools, new personal property tax exemptions and industrial facilities tax exemptions.

Barriers Experienced

Due to the number of units of government involved and the complexities associated with the creation of legal documents, articles of incorporation and funding of a new development organization, the units of government located in Delta and Marquette counties are going to have involved discussions on concepts and principals which are fair and equitable to all parties and terms that will be beneficial to each and the public that each represents.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	January 2014	Marquette and Delta coordination of project steps.
Significant Progress Dates	February 2014	Anticipated Marquette City and Marquette County joint governmental meeting.
Implementation Date (Required)	December 2014	Target completion.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Satellite SmartZone with Cities of Houghton and Hancock (Executive Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
The City of Marquette is working with the cities of Houghton and Hancock to establish a State of Michigan SmartZone that will assist with high tech job growth in the western Upper Peninsula.
Jurisdictions/Organizations Involved
City of Marquette, City of Houghton, City of Hancock, Michigan Tech Enterprise Corporation SmartZone, Michigan Technological University.
Estimated Savings/Improved Service or Efficiency
This plan will significantly improve job creation for the City of Marquette as well as the cities of Houghton and Hancock which will lead to an increased property tax base in all three cities. Once the City of Marquette's satellite SmartZone is created, it will allow us to capture taxes in the SmartZone TIF for 15 years, resulting in a significant savings for funding economic growth activities. Both SmartZones will be able to coordinate services for job creation and retention in the western Upper Peninsula. The estimated savings for 2015 is \$200,000.
Barriers Experienced
None.

Estimated Timeline(Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	August 2013	Began discussing potential establishment of Marquette's satellite SmartZone by visiting Michigan Tech Enterprise Corporation SmartZone
Significant Progress Dates	January 1, 2014	Agreement between the City of Marquette and the cities of Houghton/Hancock to start working on the Michigan Economic Development Corporation (MEDC) SmartZone application
	June 1, 2014	Submit application to MEDC
	September 1, 2014	Anticipated proposal acceptance announcement
	January 1, 2015	Tax capture for the City of Marquette SmartZone begins
Implementation Date (Required)	December 1, 2014	Anticipate agreement to be finalized between the cities of Marquette, Houghton and Hancock

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Arts and Culture Master Plan
(Community Services Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description	
The Master Plan will define the City's role in supporting arts and culture and the role of arts and culture in accomplishing the City's broader goals. The plan will result in a clear set of priorities that are supported through both policy and a commitment of City resources.	
Jurisdictions/Organizations Involved	
City of Marquette, Marquette County Historical Center, Marquette Children's Museum, Peter White Public Library, Marquette County Convention and Visitors Bureau, Downtown Development Authority, Iron Ore Heritage Recreation Authority, Marquette Food Co-op, Marquette County Community Foundation, Lake Superior Youth Theatre, Marquette City Band, Northern Michigan University, Marquette Area Public Schools, local and regional non-profits and for-profit interests.	
Estimated Savings/Improved Service or Efficiency	
A ten-year arts and culture master plan will identify community interests and needs along with the City's major arts and culture stakeholders. Currently, there is little partnership among arts and culture organizations and the City. This "buy-in" by our community partners not only defines the City's strategic role in implementing the plan but the role of community partners as well, providing stronger assurances for its success and funding. Having a comprehensive master plan will provide our citizens with essential access to arts and culture in our community.	
Barriers Experienced	
None at this time.	

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	September 2013	Approval of Consultant/Firm
Significant	September 2013	Draft Plan Development
	December 2013	Focus Group Meetings/Community Inventory/Steering Committee Defined and Convened
	January 2014	Identity Report Completed

Progress Dates	January 2014	Survey and Public Meeting
	February 2014	Draft Plan Completed
	March 2014	Final Draft Plan Delivered
Implementation Date (Required)	April 2014	Present to Respective Governing Bodies

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Expanded Information Sharing Project (Police Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
The Marquette City Police Department is working with several other local law enforcement agencies to establish a common information sharing system. We intend to implement the State Records Management System (SRMS) in our next budget cycle which begins on 10/01/14. The system will allow participating agencies to both enter and query law enforcement information such as incident reports, arrest, and public contacts, thus providing each agency with an important investigative tool.
Jurisdictions/Organizations Involved
Marquette City Police Department, Northern Michigan University Public Safety, Marquette County Sheriff's Office, Chocolay Township Police Department, Forsyth Township Police Department, Ishpeming City Police Department, and Negaunee City Police Department.
Estimated Savings/Improved Service or Efficiency
There will be no savings to Marquette City as the cost of the new system will replace the cost for our current system; however, other jurisdictions are likely to realize a cost savings. Service and efficiency will improve in that participating agencies will have access to each others information effectively improving on our law enforcement efforts.
Barriers Experienced
None at this time.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	07/01/2013	We have been participating in the organizational phases of the program by recruiting and educating other agencies
Significant Progress Dates	10/01/2014	Anticipated start date of the program with participating agencies.
Implementation Date (Required)	10/01/1014	Anticipated start date.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Joint Asset Management Partnership
(Water-Wastewater Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
We are working with Chocolay Township on an asset management program. The City of Marquette has offered technical assistance to Chocolay Township on developing an asset management program within the Township's sewer collection system. In exchange, the Chocolay Township Manager will offer mentoring to the newly appointed City of Marquette Director of Public Works and Utilities. The Manager retired from the City of Marquette with over 35 years experience as Public Works Director.
Jurisdictions/Organizations Involved
City of Marquette and Chocolay Township.
Estimated Savings/Improved Service or Efficiency
Improved documentation for future infrastructure planning and budgeting. Reduce duplication of services. Improved efficiency of the City of Marquette Public Works Department through administrative changes.
Barriers Experienced
None.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	9/1/13	Idea discussed and recommendation to implement
Significant Progress Dates	4/1/14	Project timeline developed
	7/1/14	Preventive maintenance program implemented
Implementation Date (Required)	10/1/15	Asset management program and mentoring completed.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Biosolids/Wood Ash Composting
(Water-Wastewater Department)

Update

New

Status:

Completed

In Progress

Delayed/Stalled

Not Started

Dropped

Status Description or New Proposal Description
Partnership with Northern Michigan University to beneficially use the wood ash generated from the new Northern Michigan University biofuel plant for soil conditioning on local agricultural farmland.
Jurisdictions/Organizations Involved
Marquette City, Northern Michigan University, Michigan State University Extension Service and local farmers.
Estimated Savings/Improved Service or Efficiency
\$10,000 annually in landfill cost. Beneficial use of biosolids for fertilizer value and soil conditioner (\$140.00 per acre).
Barriers Experienced
Time commitment by staff for oversight and the regulatory permitting process.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	1/1/13	Met with Northern Michigan University to develop program
Significant Progress Dates	5/1/13	Preliminary technical report completed
	8/1/13	First wood ash application to farmland
	8/1/13	Demo site setup for biosolids/wood ash implemented
Implementation Date (Required)	10/1/15	Project is ongoing

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: City of Marquette

Local Unit Code: 52-202

Proposal Name: Alternative Energy-Utilization of Methane Gas for Cogeneration (Water-Wastewater Department) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
The Marquette Area Wastewater Treatment Facility uses an anaerobic digestion process to "treat" biosolids to a degree in which land application is both safe and compliant. Methane is generated as a result of this process and is used as a resource by design and operation. This project would evaluate the option of sending the excess methane gas to the Marquette State Prison located next door for use in the boiler system operated by the Prison.
Jurisdictions/Organizations Involved
City of Marquette and Michigan Department of Corrections.
Estimated Savings/Improved Service or Efficiency
\$10,000-\$30,000 annual saving in natural gas cost. Promote sustainability for economic value.
Barriers Experienced
Time commitment by staff for oversight and seeking grant opportunities.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	1/1/14	Seek out grant opportunities
Significant Progress Dates		
Implementation Date (Required)	10/1/15	Dependent on grant opportunities