

CITY OF MARQUETTE

MICHIGAN 49855

PUBLIC WORKS DEPARTMENT

300 West Baraga Avenue
(906) 228-8200
Public Works Director, Ext. 57
City Engineer, Ext. 58



Public Works Superintendent, Ext. 70
Buildings, Grounds, and Vehicle
Maintenance Superintendent, Ext. 72
Water/Wastewater Plant
Superintendent, Ext. 73

PUBLIC WORKS ADVISORY BOARD SPECIAL MEETING MINUTES 9:00 Wednesday March 2, 1983

MEMBERS PRESENT:

Arvid Savola
Al Camilli
Mickey Keranen
Joe LaBrecque
Wayne Premeau
Mike Etelamaki
Steve Lawry

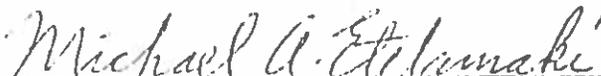
OTHERS PRESENT:

Don Klimmek, Klimmek & Associates
Gary Gorsalitz, Sundberg, Carlson & Associates

The first item discussed was balancing the Water Utility budget by cutting expenditures. Items discussed included capital-outlay freeze, a purchasing freeze, hiring freeze, doing only emergency work items, transferring labor and equipment to other funds and doing construction work. The Board agreed that these items should be looked at in order to balance the budget; however, long-term solutions include realistic rate structure, a management system, contracting out or developing an authority.

The next item on the agenda was a presentation by Sundberg, Carlson and Associates concerning the economic feasibility study conducted for the long-term Public Works Facility Plan. Gary Gorsalitz presented the economic evaluation method used and Don Klimmek presented two options the City could consider on the proposed new site on West Baraga Avenue. The report concluded that the "do nothing" option and the "build new central facility" option were about equal in equivalent annual cost. However, a recommendation was given to go ahead with the new facility because over-all efficiency gains would require \$50,000 less labor costs each year and the life of the new facility would be 55 years versus 15 years for the existing facility.

Meeting was adjourned at 10:30 A.M.


Michael A. Etelamaki, Secretary
Public Works Advisory Board

MAE:cf

cc: Members
City Clerk