



## Strategic Planning Process Commission Priorities

Issue Title: Clark Park Beach (N. Lakeshore Blvd.)  
Department: Fire Department  
Plan: Waterfront Safety Task Force 2015 Addendum Report  
Status: Not completed. Clark Park Beach not completed.

Issue: A bathing beach established at the above location would be approximately 1,000 feet in length. With respect to wind, wave and current action, this is an inherently safe lake bottom for the purpose of bathing and recreation. Establishment of this recreational beach would require two lifeguard stands and a small storage facility, and would be staffed by a minimum of four lifeguards.

Background: Should this location be selected as a recreational beach; it can be expected that the City would be unable to provide the number of lifeguarding staff to safely supervise the patrons. The establishment of this location should coincide with the decommissioning of South Beach as a lifeguarded beach. South Beach has a history of health and safety issues associated with avian use. In the past, warm weather and corresponding warm water temperatures have created unsafe and unsanitary swim conditions requiring periodic closures of that beach.

Forecast:

Year One: 2016 – Install lifesaving infrastructure at Clark Park Beach. Lifesaving infrastructure costs will be borne by Michelle Butler as part of the project. Staff location with lifeguards. Consider decommissioning South Beach as a lifeguarded beach.

Year Two: 2017– Staff location with lifeguards; consider decommissioning South Beach as a lifeguarded beach.



## Strategic Planning Process Commission Priorities

Issue Title: Consolidated Fire Station  
Department: Fire Department  
Plan: N/A  
Status: Not completed due to lack of funding.

Issue: With respect to the above; the first step in the process would be the Request for Qualification (RFQ). This is an inquiry made to identify an architectural/engineering firm that will have the ability to design, specify, and manage this project. There is no cost associated with this initiative. The next step in the process would be the Request for Proposals (RFP) phase. This inquiry secures a basic building design and develops specifications thereof. The RFP will require \$20,000 in funding. Completion of the RFP process would not commit the City to a bid/build; however, the expenditure for that information would be time sensitive. Labor and material estimates would become inaccurate in two to three years; and unreliable any further out than that.

Background: Presently, this project will require an estimated six to seven million dollars of effort. With regard to the value of the fire properties, serious consideration should be given to allowing the market to maximize their value prior to a sale. The current fire stations are serviceable for the foreseeable future, however significant upgrades will be required to the furnaces at Station #1, the roof and siding at Station #2, and general maintenance and repair at both stations.

Forecast:

Year One: 2020/2021 – Complete the Request for Quote and Request for Proposal processes.

Year Two: 2021/2022 – Begin the bid/build process.